

## ANEXA NR. 2 LA RAPORT

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**„SISTEM CENTRALIZAT DE DISTRIBUȚIE A ENERGIEI TERMICE LA CONSUMATORII FINALI DIN MUNICIPIUL CRAIOVA - REȚELE TERMICE DE DISTRIBUȚIE - FAZA I”  
INDICATORI TEHNICO – ECONOMICI**

În prețuri noiembrie 2023, 1 euro = 4,9641 lei, Curs InfoEuro

Nr. crt.	Denumirea Punct Termic	Valoare (fără TVA)		TVA		Valoare cu TVA		din care C+M			Lungime totală traseu rețele distribuție m	Număr bransamente
		lei	lei	lei	lei	lei	lei	lei	lei	lei		
<b>LOT 1 - 13 Puncte termice</b>												
01	PT 1 Valea Roșie	18.327.716,65	3.457.554,28	21.785.270,93	11.388.940,00	2.163.898,60	13.552.838,60	1.950,00			63	
02	PT 2 Valea Roșie	18.055.406,19	3.405.857,46	21.461.263,65	11.369.640,00	2.160.231,60	13.529.871,60	1.798,00			45	
03	PT 3 Valea Roșie	15.941.863,39	3.007.389,10	18.949.252,49	9.948.695,00	1.890.252,05	11.838.947,05	1.829,00			46	
04	PT 4 Valea Roșie	17.883.270,56	3.373.556,84	21.256.827,39	11.184.220,00	2.125.001,80	13.309.221,80	1.922,00			53	
05	PT 6 Valea Roșie	3.584.755,23	676.807,97	4.261.563,20	2.045.070,00	388.563,30	2.433.633,30	347,00			7	
06	PT 7 Valea Roșie	18.828.945,18	3.551.915,32	22.380.860,49	11.788.200,00	2.239.758,00	14.027.958,00	2.232,00			56	
07	PT Sărari	5.344.789,20	1.008.685,83	6.353.475,03	3.202.320,00	608.440,80	3.810.760,80	570,00			9	
08	PT 1 Sărari	17.158.414,07	3.236.892,45	20.395.306,52	10.699.850,00	2.032.971,50	12.732.821,50	1.936,00			53	
09	PT 2 Sărari	14.629.001,53	2.759.917,68	17.388.919,21	9.046.025,00	1.718.744,75	10.764.769,75	1.713,00			49	
10	PT 3 Obor Spania	17.414.126,79	3.284.934,12	20.699.060,91	10.948.705,00	2.080.253,95	13.028.958,95	2.021,00			44	
11	PT 6 Calea București	19.761.673,84	3.727.915,61	23.489.589,45	12.345.710,00	2.345.684,90	14.691.394,90	2.309,00			63	
12	PT 1 Brazda lui Novac	18.510.219,66	3.491.783,65	22.002.003,31	11.593.150,00	2.202.698,50	13.795.848,50	2.148,00			54	
13	PT 2 Brazda lui Novac	12.810.493,77	2.416.729,03	15.227.222,79	7.980.660,00	1.516.325,40	9.496.985,40	1.460,00			32	
<b>TOTAL LOT 1 [lei]</b>		<b>198.250.676,04</b>	<b>37.399.939,34</b>	<b>235.650.615,38</b>	<b>123.541.185,00</b>	<b>23.472.825,15</b>	<b>147.014.010,15</b>	<b>22.235,00</b>			<b>574</b>	
<b>TOTAL LOT 1 [euro]</b>		<b>39.936.882,02</b>	<b>7.534.082,58</b>	<b>47.470.964,60</b>	<b>24.886.925,12</b>	<b>4.728.515,77</b>	<b>29.615.440,90</b>	<b>22.235,00</b>			<b>574</b>	

LOT 2 - 15 Puncte termice													
14	PT 3 Brazda lui Novac	10,971,837.89	2,069,980.44	13,041,818.33	6,792,545.00	1,290,583.55	8,083,128.55	1,235.00	28				
15	PT 4 Brazda lui Novac	13,422,644.82	2,532,373.53	15,955,018.34	8,284,640.00	1,574,081.60	9,858,721.60	1,527.00	44				
16	PT 5 Brazda lui Novac	6,388,552.48	1,205,707.76	7,594,260.24	3,794,125.00	720,883.75	4,515,008.75	737.00	21				
17	PT 8 Brazda lui Novac	13,882,580.87	2,619,051.95	16,501,632.82	8,609,320.00	1,635,770.80	10,245,090.80	1,536.00	42				
18	PT 9 Brazda lui Novac	11,813,965.37	2,228,917.87	14,042,883.23	7,280,780.00	1,383,348.20	8,664,128.20	1,315.00	36				
19	PT 11 Brazda lui Novac	16,356,502.23	3,085,809.04	19,444,311.27	10,288,025.00	1,954,724.75	12,242,749.75	1,838.00	39				
20	PT 12 Brazda lui Novac	17,669,363.92	3,332,905.00	21,002,268.92	11,188,605.00	2,125,834.95	13,314,439.95	2,095.00	36				
21	PT 13 Brazda lui Novac	22,386,519.99	4,222,397.69	26,608,917.68	14,285,610.00	2,714,265.90	16,999,875.90	2,510.00	42				
22	PT 14 Brazda lui Novac	16,009,715.21	3,020,086.27	19,029,801.48	10,037,790.00	1,907,180.10	11,944,970.10	1,796.00	41				
23	PT 15 Brazda lui Novac	13,073,650.38	2,466,360.87	15,540,011.25	8,149,040.00	1,548,317.60	9,697,357.60	1,330.00	33				
24	PT 20 Brazda lui Novac	11,814,745.85	2,228,922.08	14,043,667.92	7,346,720.00	1,395,876.80	8,742,596.80	1,280.00	29				
25	PT 21 Brazda lui Novac	8,121,298.00	1,532,401.29	9,653,699.28	4,951,160.00	940,720.40	5,891,880.40	854.00	21				
26	PT Horia	14,120,573.44	2,663,857.31	16,784,430.75	8,798,440.00	1,671,703.60	10,470,143.60	1,582.00	39				
27	PT 7 Calea Bucuresti	9,326,293.06	1,759,745.16	11,086,038.21	5,685,800.00	1,080,302.00	6,766,102.00	978.00	29				
28	PT 12 Calea Bucuresti	9,082,716.42	1,713,726.57	10,796,442.99	5,566,365.00	1,057,609.35	6,623,974.35	1,032.00	24				
<b>TOTAL LOT 2 [lei]</b>		<b>194,442,959.90</b>	<b>36,682,242.83</b>	<b>231,125,202.73</b>	<b>121,058,965.00</b>	<b>23,001,203.35</b>	<b>144,060,168.35</b>	<b>21,645.00</b>	<b>504</b>				
<b>TOTAL LOT 2 [euro]</b>													
		<b>39,169,831.37</b>	<b>7,389,505.21</b>	<b>46,559,336.58</b>	<b>24,386,890.88</b>	<b>4,633,509.27</b>	<b>29,020,400.14</b>	<b>21,645.00</b>	<b>504</b>				

LOT 3 - 18 Puncte termice													
29	PT 5 Calea Bucuresti	20,939,790.86	3,949,896.34	24,889,687.20	13,197,655.00	2,507,554.45	15,705,209.45	2,385.00	56				
30	PT 9 Calea Bucuresti	14,375,005.29	2,711,780.12	17,086,785.41	8,990,315.00	1,708,159.85	10,698,474.85	1,594.00	35				
31	PT 11 Calea Bucuresti	23,647,940.24	4,460,437.49	28,108,377.73	15,031,630.00	2,856,009.70	17,887,639.70	2,664.00	53				
32	PT 14 Calea Bucuresti	4,525,354.17	854,226.82	5,379,580.99	2,637,725.00	501,167.75	3,138,892.75	512.00	11				
33	PT Patria	6,872,174.02	1,296,794.67	8,168,968.68	4,160,800.00	790,552.00	4,951,352.00	742.00	16				
34	PT Piata Revolutiei	3,994,952.36	754,166.15	4,749,118.51	2,310,185.00	438,935.15	2,749,120.15	387.00	8				
35	PT Slioz	10,355,734.03	1,953,904.05	12,309,638.08	6,342,505.00	1,205,075.95	7,547,580.95	1,107.00	32				
36	PT 1 Calea Bucuresti	10,062,814.91	1,898,572.23	11,961,387.14	6,194,760.00	1,177,004.40	7,371,764.40	1,085.00	27				
37	PT 2 Calea Bucuresti	9,415,824.89	1,776,607.54	11,192,432.43	5,753,840.00	1,093,229.60	6,847,069.60	1,070.00	28				
38	PT 3 Calea Bucuresti	15,111,520.14	2,850,625.24	17,962,145.39	9,490,405.00	1,803,176.95	11,293,581.95	1,723.00	35				
39	PT 4 Calea Bucuresti	6,375,725.29	1,203,231.23	7,578,956.52	3,812,140.00	724,306.60	4,536,446.60	660.00	18				
40	PT Lăpus	11,310,861.38	2,133,766.67	13,444,628.06	7,080,065.00	1,345,212.35	8,425,277.35	1,236.00	21				
41	PT 2 Lăpus Arges	12,072,215.61	2,277,608.30	14,349,823.91	7,453,370.00	1,416,140.30	8,869,510.30	1,304.00	36				
42	PT 1 Lăpus Arges	19,500,244.21	3,678,405.45	23,178,649.66	12,271,810.00	2,331,643.90	14,603,453.90	2,150.00	52				
43	PT Vasile Conta	3,845,851.70	726,093.04	4,571,944.73	2,193,015.00	416,672.85	2,609,687.85	409.00	10				
44	PT Romul	9,021,561.63	1,702,100.88	10,723,662.51	5,569,235.00	1,058,154.65	6,627,389.65	1,009.00	19				

45	PT Pieta Unirii	6,913,526.93	1,304,515.27	8,218,042.20	4,223,250.00	802,417.50	5,025,667.50	754.00	12
46	PT 23 August	12,594,735.25	2,376,144.54	14,970,879.79	7,793,185.00	1,480,705.15	9,273,890.15	1,410.00	37
<b>TOTAL LOT 3 [lei]</b>		<b>200,935,832.90</b>	<b>37,908,876.02</b>	<b>238,844,708.92</b>	<b>124,505,890.00</b>	<b>23,656,119.10</b>	<b>148,162,009.10</b>	<b>22,201.00</b>	<b>506</b>

**TOTAL LOT 3 [euro]**

<b>40,477,797.16</b>	<b>7,636,606.04</b>	<b>48,114,403.20</b>	<b>25,081,261.46</b>	<b>4,765,439.68</b>	<b>29,846,701.13</b>	<b>22,201.00</b>	<b>506</b>
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**LOT 4 - 13 Puncte termice**

47	PT Horezu	6,350,219.38	1,198,327.76	7,548,547.15	3,838,385.00	729,293.15	4,567,678.15	717.00	13
48	PT 1 George Enescu	11,944,881.84	2,253,505.66	14,198,387.51	7,411,825.00	1,408,246.75	8,820,071.75	1,317.00	31
49	PT 4 George Enescu	10,128,537.16	1,910,972.99	12,039,510.15	6,234,335.00	1,184,523.65	7,418,858.65	1,105.00	27
50	PT 1 Nicolae Titulescu	12,238,266.37	2,308,878.32	14,547,144.70	7,581,345.00	1,440,455.55	9,021,800.55	1,380.00	34
51	PT 2 Nicolae Titulescu	17,371,174.58	3,276,929.64	20,648,104.22	10,877,110.00	2,066,650.90	12,943,760.90	1,894.00	49
52	PT 3 Nicolae Titulescu	13,771,653.79	2,598,042.78	16,369,696.57	8,578,670.00	1,629,947.30	10,208,617.30	1,561.00	37
53	PT Iancu Jianu	6,534,858.22	1,233,215.49	7,768,073.70	3,927,015.00	746,132.85	4,673,147.85	688.00	17
54	PT Liceul Chimie	15,803,456.32	2,980,756.08	18,784,212.40	10,102,320.00	1,919,440.80	12,021,760.80	1,846.00	17
55	PT 1 Rovine	21,614,599.06	4,077,200.58	25,691,799.63	13,613,820.00	2,586,625.80	16,200,445.80	2,347.00	60
56	PT 2 Rovine	22,333,495.25	4,212,685.66	26,546,180.91	14,119,630.00	2,682,729.70	16,802,359.70	2,467.00	57
57	PT 3 Lăpus Arges	6,867,074.62	1,295,832.90	8,162,907.52	4,157,540.00	789,932.60	4,947,472.60	716.00	16
58	PT 3 Rovine	24,271,722.39	4,578,473.93	28,850,196.31	15,252,300.00	2,897,937.00	18,150,237.00	2,655.00	75
59	PT 4 Rovine	22,903,973.07	4,320,368.60	27,224,341.68	14,443,585.00	2,744,281.15	17,187,866.15	2,587.00	63
<b>TOTAL LOT 4 [lei]</b>		<b>192,133,912.04</b>	<b>36,245,190.40</b>	<b>228,379,102.43</b>	<b>120,137,880.00</b>	<b>22,826,197.20</b>	<b>142,964,077.20</b>	<b>21,280.00</b>	<b>496</b>

**TOTAL LOT 4 [euro]**

<b>38,704,682.02</b>	<b>7,301,462.58</b>	<b>46,006,144.60</b>	<b>24,201,341.63</b>	<b>4,598,254.91</b>	<b>28,799,596.54</b>	<b>21,280.00</b>	<b>496</b>
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**LOT 5 - 9 Puncte termice**

60	PT 6 Rovine	17,731,673.33	3,345,013.20	21,076,686.53	11,065,300.00	2,102,407.00	13,167,707.00	1,960.00	55
61	PT 7 Rovine	20,118,755.32	3,794,943.86	23,913,699.19	12,719,725.00	2,416,747.75	15,136,472.75	2,224.00	48
62	PT 8 Rovine	20,895,010.23	3,941,537.40	24,836,547.63	13,129,290.00	2,494,565.10	15,623,855.10	2,314.00	60
63	PT 1 Craiovia Nouă	18,795,003.92	3,545,514.10	22,340,518.03	11,766,405.00	2,235,616.95	14,002,021.95	2,070.00	56
64	PT 2 Craiovia Nouă	16,467,719.14	3,106,595.15	19,574,314.29	10,272,055.00	1,951,690.45	12,223,745.45	1,805.00	51
65	PT 3 Craiovia Nouă	17,716,481.45	3,342,072.90	21,058,554.35	11,089,945.00	2,107,089.55	13,197,034.55	1,974.00	51
66	PT 4 Craiovia Nouă	18,293,268.16	3,450,745.14	21,744,013.30	11,509,730.00	2,166,848.70	13,696,578.70	2,057.00	47
67	PT 5 Craiovia Nouă	20,401,810.66	3,848,407.13	24,250,217.78	12,864,920.00	2,444,334.80	15,309,254.80	2,284.00	53
68	PT 6 Craiovia Nouă	11,494,851.62	2,168,694.60	13,663,546.22	7,093,895.00	1,347,840.05	8,441,735.05	1,283.00	33
<b>TOTAL LOT 5 [lei]</b>		<b>161,914,573.82</b>	<b>30,543,523.48</b>	<b>192,458,097.31</b>	<b>101,511,265.00</b>	<b>19,287,140.35</b>	<b>120,798,405.35</b>	<b>17,971.00</b>	<b>454</b>

**TOTAL LOT 5 [euro]**

<b>32,617,105.58</b>	<b>6,152,882.39</b>	<b>38,769,987.97</b>	<b>20,449,077.38</b>	<b>3,885,324.70</b>	<b>24,334,402.08</b>	<b>17,971.00</b>	<b>454</b>
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LOT 6 - 8 Puncte termice									
69	PT 6A Craiovia Nouă	9.807.905,05	1.850.454,42	11.658.359,47	6.050.570,00	1.149.608,30	7.200.178,30	1.090,00	24
70	PT 8 Craiovia Nouă	22.353.759,76	4.216.525,73	26.570.285,49	14.124.290,00	2.683.615,10	16.807.905,10	2.496,00	58
71	PT 10 Craiovia Nouă	14.253.861,56	2.688.996,20	16.942.857,76	8.883.500,00	1.687.865,00	10.571.365,00	1.543,00	39
72	PT 13 Craiovia Nouă	16.980.122,53	3.203.219,30	20.183.341,83	10.607.290,00	2.015.385,10	12.622.675,10	1.864,00	50
73	PT 14 Craiovia Nouă	15.627.240,54	2.947.841,38	18.575.081,93	9.843.145,00	1.870.197,55	11.713.342,55	1.760,00	34
74	PT 15 Craiovia Nouă	21.608.036,73	4.076.050,20	25.684.086,93	13.569.670,00	2.578.237,30	16.147.907,30	2.410,00	64
75	PT 16 Craiovia Nouă	14.701.542,70	2.773.478,84	17.475.021,54	9.147.470,00	1.738.019,30	10.885.489,30	1.588,00	43
76	PT 18 Cornitiu	12.138.064,37	2.289.928,25	14.427.992,62	7.540.930,00	1.432.776,70	8.973.706,70	1.310,00	31
<b>TOTAL LOT 6 [lei]</b>		<b>127.470.533,24</b>	<b>24.046.494,33</b>	<b>151.517.027,57</b>	<b>79.766.865,00</b>	<b>15.155.704,35</b>	<b>94.922.569,35</b>	<b>14.061,00</b>	<b>343</b>
<b>TOTAL LOT 6 [euro]</b>		<b>25.678.478,12</b>	<b>4.844.079,36</b>	<b>30.522.557,48</b>	<b>16.068.746,60</b>	<b>3.053.061,85</b>	<b>19.121.808,45</b>	<b>14.061,00</b>	<b>343</b>
<b>TOTAL GENERAL [lei] [buc]</b>		<b>1.075.148.487,94</b>	<b>202.826.266,40</b>	<b>1.277.974.754,33</b>	<b>670.522.050,00</b>	<b>127.399.189,50</b>	<b>797.921.239,50</b>	<b>119.393,00</b>	<b>2.877</b>
<b>TOTAL GENERAL [euro] [buc]</b>		<b>216.584.776,28</b>	<b>40.858.618,16</b>	<b>257.443.394,44</b>	<b>135.074.243,07</b>	<b>25.664.106,18</b>	<b>160.738.349,25</b>	<b>119.393,00</b>	<b>2.877</b>

Proiectul este elaborat în concordanță cu tema de proiectare.

Consiliul Tehnico – Economic al SC Termo Urban Craiova SRL:

Președinte CTE	Membri CTE	Membri CTE	Membri CTE	Membri CTE	Secretar CTE
<i>Dănișca Florentia</i> Semnătură	<i>Nicolaeu Silvia</i> Semnătură	<i>Medeleț Alina</i> Semnătură	<i>Stătescu Daniela</i> Semnătură	<i>Roxana Dima</i> Semnătură	<i>Angelinel Marius</i> Semnătură